

Proposed OSU Cascades Student Fees Budget 2008-2009

Category	Item	Expense Allocations (\$)	Income	Description
	Student Fees		\$ 128,000.00	
	Reserve Fund (15% of income)	\$ 19,200.00		Must retain minimum of 15% of fee revenue
OSU Cascades Student Services	Student Leadership Training & Development	\$ 3,000.00		Internal training for student leadership groups
	Student Fee Committee Salaries	\$ 3,000.00		SFC Salaries - 7 @ 1 hr./wk., \$10/hr.
	COCC MOU - Mazama	\$ 3,250.00		Mazama Gym facility use fee
	Student Disability Services	\$ 1,500.00		services for students involved in clubs/events
	Tutoring Services	\$ 1,200.00		writing 2hrs/wk, spanish 1hr/wk, statistics 3hrs/wk (stats fall only), \$10/hr.
	Career Services	\$ 2,000.00		development of career services offerings
ASCC	ASCC Operating Budget	\$ 5,000.00		student government operating expenses
	ASCC Salaries	\$ 10,500.00		student government officers - 5 @ 7 hrs./wk, \$10/hr.
	ASCC Childcare Initiative	\$ 7,000.00		
Student Clubs & Activites				
	Spanish Club	\$ -		to be allocated later
	OSPIRG	\$ 1,800.00		Oregon Student Public Interest Research Group
	Cascades Adventures	\$ 10,030.00		
	SASS	\$ 1,975.00		Students Active in Social Sciences
	The Broadside	\$ 3,803.00		Campus Newspaper
	Women's Center	\$ 4,000.00		
	Natural Resources Club	\$ 3,252.00		
	Art Club	\$ 1,125.00		
	Fermentation Club	\$ 1,620.00		
	Disabilities Club	\$ 720.00		
	Gay-Straight Alliance	\$ 2,000.00		
	Student Marketing Group	\$ -		to be allocated later
	New Club Start-Up Funds	\$ 10,000.00		new club funding & club special proposals
	Student Professional Development Opportunities	\$ 15,000.00		subsidies for student professional development
Programming/Events	Term Kick-off Events	\$ 1,500.00		each term kick-off events - \$500 per term
	Postcards from the Edge	\$ 1,500.00		international experiences student presentation series
	Other Events Opportunities	\$ 3,000.00		event special proposals
Student Capital Purchases	Student Resource Center	\$ 5,000.00		equipment, furniture, supplies
	Incidental Purchases	\$ 6,025.00		
Total Allocated		\$ 128,000.00	\$ 128,000.00	
Savings Account				
Salaries	Personal Counselor		\$ 24,200.00	10 hrs/wk for 10 months, \$55/hr.
	Cascades Adventures Coordinator		\$28,500	.60 FTE + benefits