

OSU- Cascades Student Fees Projected Budget 2007-08

Category	Item	Expense (\$)	Income (\$)	Description
OSU- Cascades Students	07-08 Projected Fees		127,000.00	
OSU	Reserve Fund (15% of income)	19,050.00		Must retain minimum of 15% of fee revenue
OSU- Cascades Student Services	Student Leadership Training and Development	6,000.00		Training for student leadership groups
	General Services Through MOU	9,334.00		Mazama Gym, Club Sports
	Student Disability Services	1,500.00		
	Tutoring Services	2,600.00		Writing, Statistics, Spanish
	Career Services	2,000.00		Operating expenses, inventories
Student Clubs and Activites	Disability Club	2,875.00		Student with Disabilities
	Spanish Club	1,440.00		Spanish Language
	Cascades Adventures	14,675.00		Outdoor Recreation
	SASS	3,400.00		Students Active in Social Sciences
	Women's Center	3,000.00		Women Students
	The Broadside	3,696.00		Campus Newspaper
	New Club Start Up Funds	10,000.00		For New Clubs on Campus
	Projected Student Professional Development Opportunities	15,000.00		Conferences, Workshops
	Student Government	10,000.00		student government positions and operating expenses
	Student Fee Committee	2,100.00		student committee positions
Programming/ Events	Programming/ Event Opportunities	10,000.00		Term kick-offs and additional programming funds
Student Capital Purchases	Student Resource Center	5,000.00		Furniture, Supplies, etc.
	Incidental Purchases	5,000.00		
Total Allocated OSU- Casacdes Student Fees		126,670.00	127,000.00	

**From Savings: Cascades Adventures Coordinator salary
Personal Counseling**

**30,000
13,200.00**

6hrs/wk for 10 months