

OSU- Cascades

Student Fee Committee Budget Hearings

Feb. 11 2011

Members in attendance: Danny Williams, Caroline Ervin, Rene Robertson-Hanson, Melissa Crispen, Chelsea Ramsey, Kristen Dubord, Verenice Alvarez

12- Introduction

1203- Marina Martinez and Career Services. Tools and funds have been used in the previous years. She appreciates our funding. It brings students in and help them understand the value of career services. It also helps them understand why they are here.

1207- Jeff Myers and Cascades Adventures. Participation rates are slightly down. The most significant drop is from COCC, but may be due to misunderstanding regarding participation eligibility. Misc. supplies and gas and vehicle request has slightly increased due to need and conflict with other groups.

1210- Kara Branyon and Writing tutor. She would like to be able to offer the same thing this year as has been offered in the past, with the addition of an extra request for scheduled appointments. We have not had a math tutor in the past, but with the change in degree offerings we may need to hire a math tutor. SFC does not have a copy of the math tutor request, but she did get it submitted. There was a mistake in printing copies of budget requests. In the past the tutor has not been utilized fully.

1215 Brianna Metzler and Jessica Corrales with ASCC- Budget jumped due to salary increase with a new position for next year, PR. Budget allocates 40hrs x 6 employees (240 hrs) that can be split any way by the employees. They would also like to increase the free bagel program and hot drinks programs. Child care subsidy also significantly jumped. This has spread those resources a little thin.

1225- Brianna Metzler and James Collins Student Entrepreneurial Marketing Group- Breanna learned about the great opportunities available to a group like SEMG. There are about 13 members currently.

1230- Corey Kuaana and Counselors for Social Justice- Currently have 6 members. They would like to have meetings every other month. Contributions to other clubs would be in the form of co-funding interesting and relevant events with other clubs. Corey is filling in for the club leader, and so SFC will continue to communicate through email with her.

1235- Trevor and the Military Science Club- He would like to drop the fall request and funnel that into the other two terms. They have around 48 standing members and a large mailing list. Events can go whenever there is interest. There is usually good turnout for events. They advertise through email and fliers.

1245- Kristine Wolfe and The Broadside (Editor in Chief). Each term budget has similar construction. She is working on increasing recruitment for writers. There is a lot of room for writers, even with minimal experience. There is also training available for interested people.

1252- Bill Douglas and Club Sports COCC- looking for about %5 of their overall budget. This funds club sports as well as intramural sports. There are 24 programs, all active.

1258- Andrew Davis and Student Services- New requests are for popular events we specially funded this year. Also requesting extra funds to help fund other opportunities.

115- Marina's proposal- All in attendance approved tier 1 for 1690.50

116- Cascades Adventures- There was a bit of confusion earlier this year regarding participation which could have affected participation. All in attendance approved for tier 1 for \$9130.

123- Kara and tutor proposal- only about half of the spots have been used in the past. The more he is available, the better for students. Why isn't some of the scheduled time transferred to appointment times? He does have a schedule and can't shape that totally around student schedules. Verenice, Chelsea, Melissa, Rene, Kristen approve tier 1 for \$1200. Danny and Kristen vote no.

As for the math tutor, we could use one for upper division courses. COCC covers lower division math tutoring. This would look exactly like the writing tutor, except the tutor is not hired as of yet. All in attendance approve tier 1 for \$1200.

140- ASCC- Email accounts cost because of the osucascades.edu suffix. We like to see everything growing. We seem to like tier A with the removal of the rail jam. We would like them to come request rail jam monies. All in attendance approve tier A without the Rail Jam item. \$70,890 approved.

150- SEMG- Additional funding for professional development, the language there doesn't exactly fit what they were asking for. Monies for additional opportunities or growth would better define that item. All in attendance approve tier A for \$6560 with adjustment to meeting refreshments and change in wording regarding line "additional professional development"

159- Counselors for social justice- Table this until we can talk to the advisor or leader. Their representative today was a member and was unable to answer all of our questions. Trevor is on his way out. What will leadership look like in the future for this club? He wants to funnel one of the terms into the other two. All in attendance approved for level 1 funding.

212- Broadside- All in attendance approved \$6172.

213 Students for sustainable resources- No show to the meeting. We will try to find out what happened and table this for now.

220- Conscious Community- Tabled. Representative out with strep throat.

221- Student services. We like this. All In attendance approved tier A, \$14,000.

225- Club Sports and Intramural Sports. We were glad to see a proposal on time this year. Approved by all members in attendance for \$10,429. We will consider creating an MOU for future funding. This will make handling this easier in the future.

235- Next meeting we hope to see the groups who did not make it today. We will also need to discuss salaries.

238- Meeting adjourned.